March 2020 Meeting Minutes

Board Members Present: Brian Smith, Ryan Patterson, Lars Jensen, Aimee Petrarca, Gioia Perry, Duran Johnson

Staff Present: Mary-Jo Thompson; Tim Blodgett

Review and Approval of Meeting Minutes: Brian S. moved, and Gioia P. 2nd. All approved.

Field Project: Playground equipment needs to be completed.

Club Administrator

Recreation Soccer Update

210 Players in recreation soccer. Club reached goal of 200 players. \$19,111 invoiced for season. Concession stand will not be run by DRO owners. Opening up concessions to SLFC & Competitive teams for fundraising.

SASL Cup headed by B.S. and D.M. Discussed Silent Auction, team baskets, Braces, R.V., Bikes. Discussed having Food Trucks that give a percentage back to SASL. Order Medals from previous year. Use DJ from last year.

Travel Soccer Update

159 players registered in Travel soccer. Tryout dates set up by Ryan Patterson. Discussed sliding scale registration costs based on division f team. Board agrees but need to determine actual numbers. Discussed removal of player's cards for unpaid registration fees. Reinstatement fee of \$25 by player.

Youth Academy Update / Future Footballers Update: Nothing to Report Leagueapps: Issue with app not "notifying" members when a message has posted.

Registrar

NSTR

Financial Update

First Citizens Bank shows a collection of \$16031 for February.

Total Revenue for Recreation at \$39,727 Travel \$53,915. Youth Academy collected \$11,386. Future Footballers \$2,705. Total revenue to date \$112,877.

Admin payouts \$8996; Field payouts \$20,528; Coaches payouts \$2635; Donations/Sponsors payouts \$1658; Team payouts \$31,271; Ref payouts \$12,326; Misc payouts \$200; Contract payouts \$35,262; Total payouts FYTD \$112,877.

Gain of \$11,257 with an ending balance of \$22,119.

Normann Financial Group has increased to \$116,689.

Scholarship Committee: New players are still able to receive scholarship funds.

Referee Update: NSTR

Fields Update: Look at using different color chalk for lines. Discussed and approved purchasing of 3 8U fields that will decrease need for line painting. J.D. stated there is enough room at NV to create a 12U field with smaller fields internal to it.

DOC/Player Development: Look into D License Course

Sponsorship Update: Order Magnets

Additional Items:

Potential board members discussed and will be invited to May Board Meeting for interview.

Next Meeting will be held on April 13th, 2020 @ 6:30PM.

Adjourned 8:00PM