

Meeting Minutes from August 2020

Governor extended Phase 2, 5 more weeks NYSA should be putting out guidelines this week. Season will shift according to state phases. MJ will reach out to the director of NYSA at a season change in light of HS schedule.

School Sports: Boys Soccer January 11 - March 12th, Girls Soccer March 1st - April 30th.

Club Administrator Updates.

Recreation: 80 Players registered, but with all the credits only \$3418 collected. MJ marketed to all Lee County Daycares and youth related organizations to bring in more players. 6 Coaches still needed for Rec teams.

Patrick and MJ will meet to reconfigure some of the teams to save the brackets. We need couches for the younger teams. MJ, Tim, Hope and Patrick will meet to get creative with the coaching. Meeting is 6:30 August 14th.

- August 25th - Last day for Recreation Registration
- August 26th - Coach Meeting May be virtual.
- August 29st - Social Distance Practice Start Date
- September 7th - Regular Practice Start Date
- September 19th - Game Start Date
- Game Dates: 9/19, 9/26, 10/3, 10/10, 10/17, 10/24, 10/31, 11/7

Still waiting on Confirmation from CRA if there will be teams to play if NCYSA opens up play.

Competitive Boys Teams: 133 players invoiced \$19,949. TPL dissolved so Challenge teams are now Division 3 Classic teams and Youth Academy initially playing Challenge are back to true Youth Academy.

Supplemental Tryouts planned for November 14th at Fairgrounds 8am-12pm

Future Footballers waiting for Governor's September decision before posting registration.

Registrar Update: Need remaining players paperwork to input ITPs before due date.

Financial Update: First Citizens bank shows a balance of \$31,191.40 as of 8/10/20. Total income to date is \$20,810. \$0 in sponsorships have been collected however, we currently have FOUR sponsors with an intent to pay totalling \$2750!

Admin payouts have been \$1115, Field Maintenance paid out totals \$7250.

\$0 paid out to coaches. Board needs to determine worst case scenario coach payouts for Team Hurricane (Johnny), and Team Storm (Misa), as well as the Stipend amount for Team Dash (Fernando). All 3 coaches should receive the same payout. Need to determine if this is an hourly wage or a one/two time payout at the end of the season.

Team payouts are currently on the plus side due to tournament refunds from the previous season.

Director and SLFC contracts are unapproved at this time. Ref Assignor fee paid for in this FY has been adjusted in the budget to reflect the amount for last FY.

Normann Financial Group totals \$107,652 at this time.

Review DRAFT 20/21 Year Budget moved to September board meeting for discussion.

Darla to email MJ with current fields contract. Scholarship committee will convene prior to next meeting to determine if and how scholarships will be given this year.

Referee Update: 8U teams will not have referees for matches this season.

Update on Lee Grow Play Succeed Multi-Sports Complex Campaign: Encourage families to contribute small donations.

Going forward: We need sponsors. We need coaches. Recis dependant on government and county. Darla will send a contract from Jeff to MJ.

Next Meeting September 14th, 2020 at 6:30pm.
Adjourned 8:30pm